

Tankersley Parish Council
Explanation of variances 2016/17 to 2017/18

	2016/17	2017/18	Difference	
Balance Brought forward	21717	20870	-4%	-847
<u>Receipts</u>				
Precept	13029	13029	0%	0
Other receipts	7649	3037	-152%	-4612

Reasons for variance;

Reasons for variance - 2016/17 saw significant contributions from Ward Alliance and Diocese in relation to road calming measures around local school. 2016/17 Vat reclaim was over double that reclaimed in 2017/18 due to SID purchase in previous year.

Total Receipts	20678	16066		
<u>Expenditure</u>				
Staff Costs	4198	5133	18%	935
Other Payments	16507	12509	-32%	-3998

Reasons for variance;

Staff costs - 2017/18 included overtime worked by Clerk on several occasions. Addressed going forwards by increase in monthly hours.

Other Payments - 2016/17 saw purchase of SID and increase in allotment expenses

Total Expenditure	20705	17642		
Balances Carried Forward	20870	19294	-8%	-1576

Reasons for variance;

Investment in community, as requested in Parish Plan, will use capital which had been built up in previous years to allow for such payments.

<u>Assets</u>				
Asset Register	50445	52377	4%	1932