



TANKERSLEY PARISH COUNCIL

Budget 2023 - 2024

Income

	£
BMBC Precept	22,500.00
Other Income	0.00
Sponsored Hanging Baskets	3,600.00
Bonfire Receipts	1,250.00
Donations and Grants	12,000.00
Interest	20.00
VAT Reclaim	1,000.00
Total Income	40,370.00

Expenditure

Core Council Functions

Elections	500.00
Salary Payments	5000.00
PAYE and NI	1,000.00
Pensions	0.00
Staff Expenses	200.00
Training	400.00
Administration and Stationery	700.00
Subscriptions	700.00
ICO	35.00
Website and Hosting Costs	350.00
Insurance	950.00
Audit Fees	500.00
Newsletter	500.00
Other	0.00
Grant Awards	1,000.00
Repayment of Grants	0.00

Total 11,835.00

Asset Purchase

Events Sundries	120.00
Benches	2,100.00
LED Christmas Tree	475.00
SID	4,000.00

Total 6,695.00

<i>Asset Maintenance</i>	
Benches	1,500.00
Noticeboards Maintenance	0.00
SID Maintenance	600.00
Grit Bins	0.00
Woodlands Management	0.00
Sculpture Maintenance	0.00
Total	2,100.00
 <i>Events and Projects</i>	
Neighbourhood Plan	10,000.00
Hanging Basket Project	3595.00
Summer Party	1,500.00
Remembrance	45.00
Annual Bonfire and Fireworks	4,000.00
Childrens Christmas Party	600.00
Miscellaneous	0.00
Total	19,740.00
Total Income	40,370.00
Total Expenditure	40,370.00
Total Net Balance	0.00