



# TANKERSLEY PARISH COUNCIL

## Budget 2022-23

### Budget 2022-232 - Receipts

	Actual 2021-22 (£)	Budget 2022-23 (£)	Difference/Comment
BMBC Precept 2021 -22	19,000	20,000	
Allotments	912	732	2021-22 allotment income included late rents from 2020-21
Other Income	194	0	
Return of Bonfire Bond	500	500	
Sponsored Hanging Baskets	4014	3400	2021-22 income includes new sponsors purchasing plaques as well as baskets. These costs will not be necessary in 2022-23
Donations and Grants	3072	0	
Interest on Savings Account	1	1	
VAT Reclaim	1267	544	The 2021-22 reclaimed VAT included VAT not claimed from January 2019 to 31 July 2021. The Vat claimed for 2022/23 is from 1 August 2021 to 31 March 2021
	<b>28,960</b>	<b>25,177</b>	

### Budget 2022-23 - Payments

	Actual 2021-22 (£)	Budget 2022-23 (£)	Difference/Comment
Salary Payments	3,882	4,268	There was 1 month where there was no Clerk

PAYE and NI	1,056	1,066	
Elections	0	1,500	
Staff Expenses	87	200	
Training	260	600	A budget for councillor training has been provided
Administration and stationery	738	500	
Subscriptions	633	1,000	Subscriptions include YLCA membership and the license fees for the accounting package
ICO Registration	40	40	
Website and Hosting Costs	1,571	70	The Parish Council obtained a new website in 2021-22
Insurance	958	1,000	
Audit Fees	195	450	The 2020-21 AGAR and Accounts qualified for an exemption certificate and did not need an external audit
Newsletter	563	600	
Benches	3900	2,100	
Noticeboard Maintenance	260	50	
Container Maintenance	10	50	
SID Maintenance	16	600	The SID needs to be recalibrated
Allotment Water and Maintenance	268	350	
Other	398	400	
Easter Egg Trail	40	0	
End of Lockdown Event	1,788	0	
Scarecrow Event	127	0	
Halloween Event	140	0	
Harvest Festival	0	750	
Annual Bonfire and Fireworks	2,859	3,000	
Christmas Trees	522	300	
Platinum Jubilee	1,793	1,244	
Childrens Christmas Party	0	1,800	
Signage to tackle dog fouling	0	300	
Hanging Baskets	7,032	4,000	NOTE VAT is only reclaimed for the brackets purchased by the Parish Council The actual costs include expenditure for 2021-22 and 2022-23

Grants Awarded by Parish Council	2,310	2,500	
	<b>31,446</b>	<b>28,738</b>	